

**Arkansas State University-System
Statement of Budgeted Expenditures
FISCAL YEARS
2017-2021**

Banner FOAPAL	Account Title	2016/2017 Total	2017/2018 Total	2018/2019 Total	2019/2020 Total	2020/2021 Total
	<u>GENERAL ADMINISTRATION</u>					
190000-600501-1610	BOARD OF TRUSTEES	20,550	20,550	20,550	20,550	18,500
190000-600001-1610	PRESIDENT'S OFFICE	972,157	993,451	990,248	1,162,326	1,099,984
190000-610502-1720	LITTLE ROCK MAINTENANCE	118,600	77,100	77,100	77,100	87,000
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	443,691	452,872	449,866	452,564	420,291
190000-620002-1610	INTERNAL AUDIT - SYSTEM	288,358	294,490	306,840	315,962	313,450
190000-610501-1610	GOVERNMENTAL AFFAIRS	354,023	360,364	357,874	365,303	343,163
190000-620501-1620	ADVANCEMENT SERVICES	373,966	382,299	401,786	413,832	411,604
190000-610001-1610	UNIVERSITY COUNSEL	532,515	542,390	537,872	552,477	546,061
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	10,564	10,564	10,564	-	-
190000-620003-1610	CENTRAL OPERATIONS	12,607	44,107	44,107	65,835	65,835
190000-692700-1630	CONTINGENCY	73,472	39,478	36,935	50,000	40,517
190000-630001-1630	ASU SYSTEM UNIFORM ERP					416,025
	TOTAL GENERAL ADMINISTRATION	\$ 3,200,503	\$ 3,217,665	\$ 3,233,742	\$ 3,475,949	\$ 3,762,430